



Center Moriches School District

2018-2019 Enrollment/Staffing Projections

Follow-Up

February 7, 2018

Russell J. Stewart, Superintendent of Schools
Ricardo Soto, Assistant Superintendent for Personnel

Administration's Growth Considerations

<u>School/Department</u>	<u>Item</u>	<u>Cost</u>
<u>Elementary</u>	1.0 Reading	\$100,000
	.4 ELL	\$40,000
	Science Room Monitor	\$14,700
	FLES	*\$100,000
	STEAM Exploration Club, Grade 2	\$1,470
	STEAM Exploration Club, Grade 3	\$1,470
<u>Secondary</u>	.6 ELL	\$60,000
	1.0 Electives	\$46,300
<i>Middle School</i>	<u>4 Clubs</u> : History, Mathletes, IB/MYP Community Project, TBD	\$5,900
<i>High School</i>	<u>4 Clubs</u> : Chess, Mindfulness and Yoga, Model United Nations, & Social Studies Honor Society	\$5,900
<i>High School</i>	<u>4 Coaches</u> : Boys Varsity Assistant Basketball Coach, Girls Varsity Assistant Basketball Coach, Varsity Baseball Assistant Coach, Varsity Softball Assistant Coach	\$26,900
<u>District</u>	Maintenance Mechanic	\$86,000
	Part Time Technology Support	\$12,300
	Floating Nurse	\$82,500
	Two Armed Security	\$150,000

***Please Note:** This is one of the five program options presented by the Curriculum Committee.

T o t a l :

\$733,440